

Department: Self-Governing Agencies
Division: Building Safety, Division of
Description: Donations, Damage Prevention, and PUC Sub Grant

Sponsor:
Sen. Woodward
Rep. Horman

1. Background:

This request is for three supplemental appropriations for FY 2019 from the Division of Building Safety, all of which have been recommended by the Governor:

a) The first is a request to spend \$30,000 in ongoing operating expenditures from the State Regulatory Fund with moneys received from donations to run TV and radio ads to promote public awareness of damage prevention and safe digging. The total cost of the ads would be \$30,000, however, only \$15,000 would be due in FY 2019 and the additional amount would be due in FY 2020.

b) The second request is for an additional \$40,000 from the State Regulatory Fund for underground damage prevention as the division has seen an increase demand for services.

c) Lastly, the Division requests \$44,700, with \$42,700 in personnel costs and \$2,000 in ongoing operating expenditures, for a Public Utility Commission sub grant. The Public Utilities Commission received a US Department of Transportation grant from which it is seeking an MOU with DBS to carry out the obligations of the award. The purpose of this grant is to promote damage prevention including any changes to underground damage prevention laws, required compliance activities, training, and public education. DBS is not requesting an additional FTP as it plans to pay an existing employee with these funds.

2 Agency Request and Governor's Recommendation:

	Fund	Type	OT	FTP	PC	OE	CO	TB	Total
a)	0229-00	DED		0.00		30,000			\$ 30,000
b)	0229-00	DED		0.00		40,000			\$ 40,000
c)	0229-00	DED		0.00	42,700	2,000			\$ 44,700
	TOTAL			0.00	\$ 42,700	\$ 72,000	0.00	0.00	\$ 114,700